



## 2006-2007 Profile of Redfield School District 56-4

502 E 2nd St, Redfield, SD 57469

Home County: Spink

Area in Square Miles: 411

### Revenue

|              | General            | Capital Outlay   | Special Education  | Pension         |
|--------------|--------------------|------------------|--------------------|-----------------|
| Local        | \$1,186,663        | \$514,394        | \$211,041          | \$50,746        |
| County       | \$27,259           | \$37             | \$15               | \$4             |
| State        | \$2,025,488        | \$0              | \$574,089          | \$0             |
| Federal      | \$219,218          | \$2,984          | \$265,077          | \$0             |
| <b>Total</b> | <b>\$3,458,629</b> | <b>\$517,416</b> | <b>\$1,050,223</b> | <b>\$50,749</b> |

### Other Fund Data

|                       | Revenue   | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption       | \$0       | \$0          |
| Capital Projects      | \$0       | \$0          |
| Other Special Revenue | \$0       | \$0          |
| Enterprise Funds      | \$177,515 | \$190,999    |

### Ending Fund Balance

|                   |             |
|-------------------|-------------|
| General           | \$1,545,436 |
| Capital Outlay    | \$537,226   |
| Special Education | \$582,029   |
| Pension           | \$54,435    |

### State Aid

|                              |                    |
|------------------------------|--------------------|
| General Aid                  | \$1,938,387        |
| Special Education            | \$574,089          |
| Sparsity                     | \$0                |
| Reorganization Incentive     | \$0                |
| Extraordinary Cost Fund - SE | \$0                |
| <b>Total State Aid</b>       | <b>\$2,512,476</b> |

### Expenditures

|                           | General            | Capital Outlay   | Special Education  | Pension         |
|---------------------------|--------------------|------------------|--------------------|-----------------|
| K-12 Instruction          | \$2,094,190        | \$53,913         | \$729,387          | \$60,328        |
| PK Instruction            | \$0                | \$0              | \$82,554           | \$0             |
| Adult Instruction         | \$0                | \$0              | \$0                | \$0             |
| Student/Staff Services    | \$282,468          | \$11,423         | \$53,712           | \$0             |
| Administration Services   | \$286,286          | \$0              | \$97,179           | \$0             |
| Transportation Services   | \$164,768          | \$17,413         | \$3,790            | \$0             |
| Other Support Services    | \$504,817          | \$444,980        | \$115,563          | \$0             |
| Community Services        | \$0                | \$0              | \$0                | \$0             |
| Non-Programmed            | \$0                | \$0              | \$0                | \$0             |
| Debt Service              | \$0                | \$185,946        | \$0                | \$0             |
| Co-Curricular             | \$138,846          | \$2,702          | \$0                | \$0             |
| <b>Total Expenditures</b> | <b>\$3,471,376</b> | <b>\$716,377</b> | <b>\$1,082,185</b> | <b>\$60,328</b> |

### 2006 Payable 2007 Levy per Thousand

|                        |         |
|------------------------|---------|
| Agricultural           | \$3.90  |
| Non-Ag Z               | \$5.19  |
| Owner Occupied         | \$6.13  |
| Other Non-Ag/Utilities | \$13.12 |
| Special Education      | \$1.20  |
| Capital Outlay         | \$3.00  |
| Bond Redemption        | \$0.00  |
| Pension Fund           | \$0.30  |

### 2006 Payable 2007 Taxable Valuations

|                        |                      |
|------------------------|----------------------|
| Agricultural           | \$102,605,322        |
| Owner Occupied         | \$39,537,571         |
| Non-Ag Z               | \$1,990,933          |
| Other Non-Ag/Utilities | \$27,351,796         |
| <b>Total</b>           | <b>\$171,485,622</b> |

\*District has opted out of  
General Fund levy

### Student Data

|                                  |        |
|----------------------------------|--------|
| Fall 2006 PK-12 Enrollment       | 606    |
| Fall 2006 K-12 Fall Enrollment   | 606    |
| Open Enrolled Students Rec'd     | 10     |
| Home School ADM                  | 4.000  |
| Fall 2006 State Aid Fall Enroll. | 613.15 |
| District Dropout Rate            | 1.7%   |
| % Eligible for Free/Red. Lunch   | 24.1%  |
| % Special Needs Students         | 21.5%  |
| Students Transported             | 234    |
| Student to Staff Ratio           | 12.5   |
| District Attendance Rate         | 96.8%  |
| Number of Graduates              | 37     |

### Enrollment

|              | ADA            | ADM            |
|--------------|----------------|----------------|
| K-8          | 385.007        | 396.546        |
| 9-12         | 202.358        | 210.439        |
| <b>Total</b> | <b>587.365</b> | <b>606.985</b> |

### Cost per ADM

|                    |         |
|--------------------|---------|
| General Fund Only  | \$5,710 |
| Educational Funds* | \$7,165 |

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

|                      |                  |
|----------------------|------------------|
| Part B, Sec. 619, PK | \$9,429          |
| IDEA Part B          | \$129,264        |
| <b>Total</b>         | <b>\$138,693</b> |

### Special Education Placement Categories

|                            |            |
|----------------------------|------------|
| Regular Classroom          | 62         |
| Resource Room              | 18         |
| Self-Contained Classroom   |            |
| Separate Facility          | 31         |
| Regular Early Childhood    | 10         |
| Age 3-5 Special Ed Prg     |            |
| Age 3-5 Other SE Locations |            |
| <b>Total</b>               | <b>130</b> |

### American College Test (ACT)

|                 |      |
|-----------------|------|
| English         | 21.3 |
| Math            | 23.4 |
| Reading         | 22.1 |
| Science         | 22.1 |
| Composite Score | 22.3 |
| Number Tested   | 24   |

### December 2006 Federal Child Count

|                        |            |
|------------------------|------------|
| Deaf-Blind             |            |
| Emotionally Disturbed  |            |
| Mental Retardation     |            |
| Hearing Impaired       |            |
| Learning Disabled      | 48         |
| Multiple Disabilities  | 29         |
| Orthopedic Impairment  |            |
| Visually Impaired      |            |
| Deaf                   |            |
| Speech/Language        | 21         |
| Other Health Impaired  |            |
| Autism                 |            |
| Traumatic Brain Injury |            |
| Developmental Delay    |            |
| <b>Total</b>           | <b>130</b> |

### Teaching Staff Data

|                               |          |
|-------------------------------|----------|
| Average Teacher Salary        | \$35,055 |
| Experience Adjusted Salary    | \$34,416 |
| Avg Years of Experience       | 16.5     |
| % with Advanced Degrees       | 16.3%    |
| Certified Instructional Staff | 48.5     |
| Classroom Staff               | 0.0      |

\*No Special Education or ACT data are reported when less than ten students are listed.